GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1892-3.

~~191~~.

(Local Boards.)

File No. 472.

Serial Nos. 1—3

Papers Filed.

Month September 1892

SUBJECT.

Supplemental Budget Estimates for April, May and June of the Bangalore District

PREVIOUS REFERENCES	LATER REFERENCES.
	Indexed L. Sreenivasa Rao Certificate issued.

L.S.G.O.
30/8/92

SECTION 2-15 1892-23/50.

FILE NO. 4724/92 From The Deputy Commissioner L.370

SERIAL NO. 1 Bangalore District

To The Chief Secretary to the Dewan of Mysore

Dated 24th August 1892

Despatched

Received

Enclosures No. 5 Statements.

General No. No 2209.

With reference to Govern- Proceedings No. 5211-50 dated 23rd ult. for the supplemental Budgets for the months of April, May and June 1892, I have the honor to submit herewith, the District Fund Budget Estimates for Sanction.

2. The District Fund Budget Estimates of this District sanctioned for 1892-93 Exclusive of the

above months will hold
good for the year
ending 30th June 1893

Chas Murray Esq
Dy Commissioner

Enclosure A

Statement shewing the assets upon which the Local cess estimated for the months of April, May & June 1892 has been calculated in the Local Fund circle of the Bangalore District

Details	Assets on which the cess is calculated as per general Summary of 1890-91 or such other latest year for which the accounts are complete	One anna cess on the assets entered in Column 1	75 per cent of the sums in Column 3	Probable arrears of the preceding years which it is intended to collect	Total of columns 4 and 5	Supplemental Estimate of cess for April, May & June 1892-93	Remarks.
Cess charged on							
(a) Land Revenue of assessed lands	911712 - -	56982 - 11	43306 5 -	- - -	43306 5 -	10904 - -	
(b) Do On value of Inams whether they pay any cess or not	298928 - -	18682 16 2	14199 - -	- - -	14199 - -	3550 - -	
(c) Do - on Sayer	- - -	- - -	- - -	- - -	- - -	- - -	
(d) Do on Miscellaneous (1) Amaroye	15739 - -	983 11 4	747 - -	- - -	747 - -	187 - -	
(2) Kuranga stones	105 - -	6 9 -	4 8 -	- - -	4 8 -	2 - -	
(3) Chunam kilns	567 - -	35 7 -	27 - -	- - -	27 - -	7 - -	
(4) Hulgaval	16988 - -	1061 12 4	807 - -	- - -	807 - -	202 - -	
(5) Other items	12478 - -	779 14 6	593 3 -	- - -	593 3 -	148 - -	
(6) Probable arrears that may be collected	- - -	- - -	- - -	1000 - -	1000 - -	1000 - -	
Total Rupees	1256517 - -	78532 6 3	59684 - -	1000 - -	60684 - -	16000 - -	

By Commissioner's office
Bangalore District
27th August 1892.

for Deputy Commissioner

Consolidated Supplemental Budget estimates of receipts and Expenditure under District Funds of the Local Fund circle of the Bangalore District for the months of April, May, and June 1892.

Detail of Receipts	Actuals of 1890-91	Estimate for 1891 1892	Supplemental Estimate for 1891-92 for the months of April, May & June	Remarks
One Anna Cess on Land Revenue	77516	75620	21,062	
I 76 per cent of the above creditable to District Funds	58912	57471	16,000	
II Sale of Stray Cattle	664	2600	160	
III Fines for Cattle trespass	2471		590	
IV Ferry Collections	12	2	2	
V Tolls	"	-	-	
VI Fees from Travellers Bungalows	"	-	-	
VII Private Contributions	"	-	-	
VIII Grant-in-aid	"	-	-	
IX Miscellaneous	"	-	-	
(1) Manure	39	64	40	
(2)	-	-	-	
(3)				
(4)	-	-	-	
5	-	-	-	
6	-	-	-	
7	-	-	-	
Total annual income	62098	60137	16,792	
Opening Balance	32412	37930	40869	
Total including receipts	94510	98067	57661	

Details of Expenditure	Actuals of 1890-91	Estimate for 1891-92	Supplemental Estimate for April May and June 1891-92	Remarks
A. Public works (to be executed by D.P.W.)				
I Original works (vide enc: B)	8613	6500	849	
II Repairs (vide enc: C)	35237	35627	7836	
III Establishment	9129	9882	1589	
IV Tools and plant	136	200	"	
V Reserve	-	-	-	
Total (A) P.W. to be executed by D.P.W.	53115	52209	10,274	
B. Public Works (to be executed by Rev: Offrs)	"	-	-	
I Original works (vide enc: B)	-	-	-	
II Repairs (vide enc: C)	-	-	-	
III Establishment	-	-	-	
IV Tools and plant	-	-	-	
V Reserve	-	-	-	
Total (B) P.W. to be executed by Rev: Offrs	-	-	-	
C Civil Charges				
I Statistical Clerk (vide enc: D)	240	240	60	
Local Fund clerk	-	-	45	
II Medical scholarships —Do	679	679	153	
III Hospital and Dispensaries Do	2635	2990	742	
IV Midwives —Do	-	260	66	
Scholarships for midwives for being trained	-	480	30	
V Sweepers &c for Travellers Bungalows, Musafferkhans, Chatrams, Inspection lodges —	94	96	84	Vide enc: D
VI Conservancy and Sanitary charges Do	-	50	-	
VII Vaccinations —Do	-	72	18	
VIII Refunds —Do	-	-	-	
IX Contributions	-	-	-	
X Miscellaneous	60	122	30	
(1)	60	122	30	
(2)	-	-	-	
(3)	-	-	-	
Total Civil charges	3708	4989	1228	
Total	56823	57198	11502	
Closing balance	37687	40869	46159	
Grand Total	94510	98067	57661	

Enclosure D.

Details of original works proposed to be executed out of District Funds of the Bangalore District for the months of April, May and June 1892

No.	Name of Work.	Actual or probable amount of Estimate.	Outlay		Supplemental Est. for April and May and June 1892	Remarks
			Actual to end of 1890-91	Probable till end of 1891-92.		
	A. Works to be executed by Department Public Works.					
1.	Opening out Kodhalli Satnur Road	6546.	500	424	844	
2.	Improvement of Chenna-patna Satnur Road	7149	"	"	-100	
	Minor Works to be met from Revenue Grant-	"	"	"	105	
	Total original Works to be executed by Public Works Department				849	
	B. Works to be executed by Revenue Officers					
	Nil					

By Commissioner's Office
Bangalore District.
Dated 27th August 1892.

Dy Commissioner

Repairs
Part of allotment of expenditure on ~~Receipts~~ of Roads &c. in the Local Fund Circle of the Bangalore District for the months of April, May and June/92.

No.	Details	1890-91. Length of road in Miles.	Rate per mile	Cost	Supplemental Estimate for the months of April, May and June/92. Length of road in Miles.	Rate per mile	Cost of Estimate.	Remarks
	II Repairs to be executed by P.W.D.							
	Annual Repairs of ----							
1.	Bangalore Mysore Road via Kankanhully	44	70	3960	44	90	1011	
2.	Kankanhully Kodihalli Road	9	40	360	9	40	26	
3.	Closepet Magady Road	20	50	1000	20	50	295	
4.	" Kankanhully	16	50	800	16	50	197	
5.	Channapatna Satnur Road	20	50	1000	20	50	192	
6.	Hoskote Kadgudi Anekal Railway feeder	30	50	1500	30	50	346	
7.	Channapatna Halagur Road	8	40	320	8	40	76	
8.	Attibele Mattikere Road	3	50	150	3	50	54	
9.	Hoskote Sulibele Road	6	25	150	6	25	43	
10.	" Malur Railway feeder	7	50	350	7	50	27	
11.	Kolar Soampur (Dobbspett) Road via Vandi	39	50	1950	39	50	643	
12.	Hoskote Sidlaghatta Road	12	50	600	12	50	58	
13.	Bangalore Varthur Road	8	50	400	8	50	121	
14	" Anekal Road via Ramenghatta	27	50	1350	27	75	468	
15	" Dommasandra Road	10	60	600	10	60	163	

		Jigani Road	11	30	330	4	30	171
17.	Bangalore-Magady	Huliyurdroog Road	38	100	3800	38	100	954
18.	Nelamangala	Gollhalli Doda-Ballapur Railway feeder	21	60	1260	"	60	385
19.	Begur	Tyamagondlu Mane Road	10	50	500	10	50	130
20	Dobbspett	Sivaganga Road	4	50	200	4	50	90
21	— " —	Kortigere Road	6	60	360	6	60	77
22.	Devanhully	Doda Ballapur Road	12	50	600	12	50	194
23.	— Do —	Vadegondlulli Road	6	50	300	6	50	112
24	Venkatapur	Devanhalli Road	3	30	90	3	30	29
25.	Bangalore	Kundidroog Road	6	50	300	6	50	108
26.	Cross road at	Doda Ballapur	6	50	300	6	50	132
27.	Guderamanhally	Magady road	10	50	500	10	60	68
28.	Bangalore	Suburbun roads	7	50	350	7	60	133
29	Magady	Kunigal Road	10	50	500	10	60	159
30.	Cross road at	Banerghatta	1	100	100	1	100	25
		Total	410	"	24200	410	"	6487
		Reserve grant	"	"	10900	"	"	1349
		Grand Total	"	"	35100	"	"	7836

Abstract.

Original Works	849
Repairs	7836
Establishment	1589
Tools and Plant	"
Total	10274
II Repairs to be executed by Revenue Officers	"
Grand Total	10274

By Commissioners Office.
Bangalore District
Dated 27th August 1892.

C. Hayward Esqr
By Commissioner

Enclosure D

Statement shewing the details of Civil charges proposed to be incurred in the Local Fund circle of the Bangalore District for the months of April, May and June 1892.

Budget item	Details of items	Sanctioned estimate for 1891-92			Supplemented estimate for the months of April May & June			Remarks
		No.	Rate per annum	Amount	No.	Rate	Amount	
1	Statistical clerk	1	20	240	1	20	60	
2	Local Fund clerk	"	"	"	1	15	45	
3	Medical Scholarship	"	"	679	"	"	153	
4	Scholarships to women for being trained as midwives	4	10	480	1	10	30	
5	Peon to Sy Inspector of Vaccination	1	6	72	1	6	18	
6	Sweepers for 3rd class travellers Bungalows and lodges:							
	(1) Kankanhalli	1	4	48	1	4	12	
	(2) Nelmangala (Soldiers do)	1	4	48	1	4	12	
	(3) Tiptur lodge (Mugady)	"	"	"	1	5	15	
	(4) Kaglihalli do (Kankanhalli 7½)	"	"	"	1	5	15	
	(5) Valadwaltu do (Closepet 7½)	"	"	"	1	5	15	
	(6) Hindipind (do) (Hosakota 7½)	"	"	"	1	5	15	
7	Conservancy charges during fairs and festivals at Subrayan ghat (Bodaballapur 7½) and other sanitary charges	"	"	50	"	"		
8	Two thirds cost of local fund dispensaries as follows:-							
	1 Closepet							
	(a) Establishment-							
	(1) Compounder	1	7	36	1	7	14	
	(2) Peon	1	6	48	1	6	12	

VIII	Davenhalli:							
	(a) Establishment							
	(1) Compounder	1	7	56	1	7	14	
	(2) Toti	1	6	48	1	6	12	
	(3) Waterman or waterwoman	1	2	16	1	2	4	
	(b) Contingencies	"	10	80	"	10	20	
	(c) For in-patients	"	"	15	"	"	5	
	(d) Charge allowance	"	"	80	"	"	20	
	(e) Furniture	"	"	"	"	"		
	(f) Mainty cost of a Midwife	1	20	65	1	20	17	
IX	Nelmangala:							
	(a) Establishment							
	(1) Compounder	1	7	56	1	7	14	
	(2) Toti	1	6	48	1	6	12	
	(3) Waterman or waterwoman	1	2	76	1	2	14	
	(b) Contingencies	"	10	80	"	10	20	
	(c) For in-patients	"	"	15	"	"	5	
	(d) Charge allowance	"	"	80	"	"	20	
	(e) Furniture	"	"	"	"	"	"	
	(f) Mainty Cost of a midwife	"	"	"	"	"	"	
9	Travelling allowances to Hospital Assistants	"	"	240	"	"	60	
10	Other miscellaneous charges	"	"	122	"	"	30	
	Total	"	"	5009	"	"	1228	

Deputy Commissioner's Office
Bangalore District
27th August 1892

Chikkaballapur

for Deputy Commissioner
of Bangalore District

Statement Shewing the Talukwar Estimates of the Local Fund Circle of the Bangalore District for the months of April, May and June 1892.

No.	Taluk	Total Receipts Estimated.	Expenditure							Percentage of Expenditure to Receipts.
			Roads Bridges Tunnels.	Wells	Medical aid	Regulations Conservancy for travellers	Sanitary and Conservancy Charges.	Other items	Total.	
1.	Bangalore	2275	1611	"	45	"	"	"	1656	
2.	Hoskote	2143	920	"	108	15	"	"	1043	
3.	Doda Ballapur	2054	762	"	135	"	"	"	897	
4.	Nelamangala	1844	1268	"	119	12	"	"	1399	
5.	Kankanhilly	1049	1753	"	141	27	"	"	1921	
6	Magady	1698	1230	"	120	15	"	"	1365	
7	Closepet including Channapatna	1663	718	"	222	15	"	"	955	
8	Anekal	1323	1241	"	118	"	"	"	1359	
9	Devanhilly	1743	771	"	136	"	"	"	907	
10	Probable arrears that may be collected	1000	"	"	"	"	"	"	"	
	Total	16792	10274	"	1144	84	"	"	11502	

Dy Commissioner's Office
Bangalore District
Dated 27th August 1892

Chikkanayakkanahally
for Dy Commissioner

SPOLG 2·15·

Read 4/12/92-3

Letter from the Dy Comr 2 of the Bangalore District dated 25th August 1892 No 209, submitting a Supplemental D. F. Budget of the Bangalore Circle for the three months of April, May and June 1892.

R. L. 443

Order thereon 4330-3 LF.152-92 9/16/9/92

The estimated receipts and expenditure for the 3 months of April, May and June/92 are as noted hereunder:-

Receipts

I	7½ per cent of Local cess	Rs 16000
II	Sale of stray cattle	160
III	Fees for Cattle Trespass	590
IV	Ferry Collections	2
IX	Miscellaneous	40
	Total Rupees	16.792

Expenditure

I Civil charges

I	Statistical Clerk	Rs 60
	Local Fund clerk	45
II	Medical scholarships	153
III	Hospitals and Dispensaries	742
IV	Midwives	66
	Scholarships for the training of midwives	30
+	Sweepers for Travellers Bungalows	84
VI	Conservancy charges	0
VII	Vaccination	18
X	miscellaneous	30
	Total	Rs 1228

A Public works Dbn executed by Dept

I	Original works	849
II	Repairs	7836
III	Establishment	1589
	Total A P.W	= 10,274
	Grand Total of expenditure	11.502

2-III Hospitals and Dispensaries 74

provision made under this head includes Rs 60 on account of the Travelling allowance to the Hospital Assistants in charge of Local Fund Dispensaries. as the charge is, under codal rules, debitable to Provincial Funds, the item of Rs 60 will be struck out. If any portion of a similar provision entered in the original Budget of 1891 has been expended, the Comptroller is requested to make the necessary adjustments in communication with the Dy Com.

7152

3. The other ~~others~~ items call for no remarks.

4. The estimated receipts and expenditure under "District Funds" of the Bangalore Circle for the 15 months of the year ending 30 June 1892 are sanctioned as shewn in the accompanying appendices, of which the following is an abstract:—

Item	Details of receipts	Already sanctioned for the 1st 12 months	Now sanctioned for April ellay and June 1892	Total
I	76 per cent of Local cess	~~75620~~ 57.471	~~21882~~ 16,000	~~97502~~ 73,471
II	Sale of stray cattle		160	
III	Fines for Cattle trespass	2600	590	3350
IV	Ferry Collections	12	2	14
V	Miscellaneous	64	40	104

Item	Details of expenditure	Already sanctioned for 12 months ending 31/3/91	Now sanctioned for April ellay to June 1892	Total
	Civil charges.			
I	Establishment in the Dist. Office	240	105	345
II	Medical scholarships	679	153	832
III	Hospitals & Dispensaries	2990	682	3672
IV	Midwives	260	66	326
	Scholarships for — do —	480	30	510
V	Sweepers for Travellers Bungalows	96	84	180
VI	Conservancy & Sanitary charges	50	"	57
VII	Vaccination	72	18	90
X	Miscellaneous	122	30	152
	Total Civil charges	4989	1168	6157
	(A Public works to be executed by DPW)			
I	Ordinary works	6500	849	7349
II	Repairs	35627	7836	43463
III	Establishments	9882	1589	11471
IV	Tools and Plant	200	"	200
	Total A Public works	52209	10274	62483
	B. Public works to be executed by Revenue Dept	"	"	"
	~~Grand~~ Total of expenditure	57198	11442	68640
	Estimated balance on 1/7/92		86649	
	Grand Total		98091	

Total	60137	16792	76939
Actual balance on 1/4/92		81299	
Total including balance		98091	

X. 4334-40 R. 2. 44 X

Print

CE. 15-2-92 10/1992 To The D Con Bangalore Dis

Comptroller
Chief Engineer
Secretary

for Chief Secretary

Copies to the Con of the Dis

L-13.

Ready-
4/2/92-3

Docket from the Dy Com
of the Bangalore District dated
24th August 1892 c/o 209, stating
that the D. F. Budget Estimates
already sanctioned for 1892-93
excluding of the months April
May and June 1892 will hold
good for the year ending
30th June 1892.

Order thereon 9/9/92
L.7.15-2-92

The Budget Estimates
sanctioned in Govt Proceedings
dated 21st January 1892 c/o 11641-6/L1104
for the year 1892-93 ending 31st
March 1893 will be adopted as
the Budget for 1892-93 ending
30th June 1893.

10/9/92 Print

For Chief Secretary

To.
The Dy Com Bangalore Dist
" Comptroller
" Chief Engineer
※ " Senior Surgeon
Memo Cobis Dotter Dy Com of D

R.L.445

No: 4457-4 of 19-9-92.
L.7.152-92

Q.L.446.

4455-61.
L7.152-92